

May 13, 2002

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

SUNSHINE CANYON LANDFILL FEES

At the April 30, 2002 Board meeting, you requested clarification regarding the fee information provided in Attachment III (attached) of the Sunshine Canyon Landfill report prepared by Chief Administrative Office (CAO). The fees reflected for the Los Angeles City, Bureau of Sanitation are the actual fees including local and State fees and taxes. This information was verified by the CAO in reviewing the agreement between the City and Browning-Ferris Industries (BFI). Agreements between non-governmental private haulers and Browning-Ferris Industries are proprietary and, therefore, the fee information provided represents averages for all haulers that serve the particular jurisdiction identified, including local and State fees and taxes. The information has been provided by BFI in response to your Board's request. Because the information is proprietary, belonging to a private entity, the County has no ability to audit the information.

If you have any further questions regarding this information, please contact me or your staff may contact Dorothea Park at (213) 974-1319.

DEJ:LS
DSP:os

Attachment

c: Executive Officer, Board of Supervisors
County Counsel
Director and Chief Medical Officer of Health Services
Director of Public Works
Planning Director of Regional Planning

Sunshine Canyon Landfill Tonnage Analysis¹

Prepared by Browning-Feris Industries

Presented below is a spreadsheet detailing volumes and pricing for waste coming into Sunshine Canyon Landfill. The information describes where the waste originated, how the waste is delivered to the site, tons of waste received by category on a monthly and daily basis, the monthly revenue associated with each category, and the average tipping fee. As seen below, virtually all waste brought to the site is by commercial haulers with a very few tons on a daily basis from cash or public customers.

Pricing for our customers is based upon a few considerations:

- 1) Volume commitment on a monthly or daily basis
- 2) Delivered volume
- 3) Credit history

The average tipping fee for all of our customers is \$20.55. The \$45.78 per ton fee for cash customers is slightly higher than the \$39.00 gate rate due to per load and hard to handle or bulky item charges.

Category	Tons	Revenue	Average Rev/Ton	Tons Per Day ²
Bureau of Sanitation - City Direct Haul	36,048.37	724,211.90	20.09 ³	1,590.84
Bureau of Sanitation - City Transfer	34,207.92	687,229.45	20.09 ³	1,509.62
City of LA - Commercial	60,450.96	1,263,011.53	20.89	2,667.74
L.A. County, non City of LA	16,224.84	331,782.98	20.45	716.01
L.A. County - Unincorporated	1,193.48	23,508.65	19.70	52.67
Cash / Public ⁴	593.43	27,169.14	45.78	26.19
Totals	148,719.00	3,056,913.65	20.55	6,563.06

¹ Preliminary Origin data for the month of March, 2002

² Maximum Daily Tonnage is 6600

³ Increases to \$22.73 per ton effective 7/01/02

⁴ Due to the location of Sunshine Canyon, these tons are likely from the City of Los Angeles

ndfill. The
ed by
rate per ton.
basis coming

htly higher

%
24.24%
23.00%
40.65%
10.91%
0.80%
0.40%
100.00%